

Westerly School Department
2003-2004 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 42,223,051
Total District Enrollment*:	3,756
Total District Per Pupil:	\$ 11,241
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,927,910
In-District Enrollment:	3,723
In-District Per Pupil:	\$ 10,993
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 40,215,930
In-District Enrollment:	3,723
Adj. District Per Pupil:	\$ 10,802
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 42,223,051	\$ 17,746,248	\$ 8,318,074	\$ 11,558,014	\$ 278,171	\$ 0	\$ 4,322,545
% of Total Expenditures:	100.00%	42.03%	19.70%	27.37%	0.66%	0.00%	10.24%
Enrollment:	3756	1,698	900	1,105	20	0	33
% of Total Enrollment:	100.00%	45.21%	23.96%	29.42%	0.53%		0.88%
Instruction							
Expenditures:	\$ 24,623,428	12,461,537	5,081,229	6,805,773	274,890	0	0
% of Total Expenditures:	58.32%	29.51%	12.03%	16.12%	0.65%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 6,855,160	2,181,225	1,336,654	2,318,192	0	0	1,019,089
% of Total Expenditures:	16.24%	5.17%	3.17%	5.49%	0.00%	0.00%	2.41%
Operations							
Expenditures:	\$ 6,525,328	2,495,692	1,311,585	1,837,162	3,281	0	877,609
% of Total Expenditures:	15.45%	5.91%	3.11%	4.35%	0.01%	0.00%	2.08%
Other Commitments							
Expenditures:	\$ 2,007,121	0	0	0	0	0	2,007,121
% of Total Expenditures:	4.75%	0.00%	0.00%	0.00%	0.00%	0.00%	4.75%
Leadership							
Expenditures:	\$ 2,212,014	607,793	588,606	596,888	0	0	418,726
% of Total Expenditures:	5.24%	1.44%	1.39%	1.41%	0.00%	0.00%	0.99%